

Despesas Gerais do CRO/PR - 2023	jan/23	%	fev/23	%	mar/23	%	abr/23	%	mai/23	%	jun/23	%	jul/23	%	ago/23	%	set/23	%	out/23	%	nov/23	%	dez/23	%	Total	%
1 Água (Apenas da Sede)	RS 479.46	0.08%	RS 189.21	0.03%	RS 1.048.57	0.15%	RS 858.21	0.11%	RS 616.14	0.09%	RS 1.030.00	0.13%	RS 667.07	0.09%	RS 540.19	0.03%	RS 1.122.55	0.12%	RS 645.85	0.06%	RS 1.053.16	0.09%	RS 717.74	0.07%	RS 8.968.15	0.08%
2 Aluguel das regionais / Iptu	RS 17.327.06	2.87%	RS 16.906.23	2.73%	RS 15.493.90	2.23%	RS 17.111.04	2.27%	RS 14.962.71	2.16%	RS 18.168.04	2.37%	RS 15.197.13	2.12%	RS 15.928.08	0.84%	RS 15.867.35	1.66%	RS 15.428.24	1.50%	RS 26.776.71	2.23%	RS 15.354.01	1.41%	RS 204.529.50	1.86%
3 Apoio ABOS / Associações / Congressos			RS 4.000.00	0.57%	RS 33.025.00	4.38%	RS 11.500.00	1.66%	RS 6.190.00	0.81%	RS 3.610.30	0.50%	RS 721.018.75	38.14%	RS 84.170.00	20.24%	RS 84.170.00	1.33%	RS 138.459.90	13.45%	RS 8.830.55	0.74%	RS 22.945.30	2.11%	RS 1.033.748.80	9.39%
4 Aquisição Bens, Produtos e Serviços Sede e	RS 23.267.32	3.85%	RS 1.871.73	0.30%	RS 3.762.00	0.54%	RS 13.500.00	1.79%	RS 18.500.00	2.41%	RS 1.950.00	0.27%	RS 382.760.00	20.24%	RS 12.750.00	0.27%	RS 7.198.00	0.70%	RS 19.650.00	1.64%	RS 11.500.00	1.00%	RS 496.709.05	4.51%		
5 Combustível Frota do CRO/PR / Manutenção	RS 1.636.55	0.27%	RS 3.189.35	0.51%	RS 5.427.58	0.78%	RS 9.718.20	1.29%	RS 3.181.55	0.46%	RS 581.01	0.08%	RS 1.754.22	0.24%	RS 9.448.88	0.57%	RS 1.263.18	0.13%	RS 2.449.68	0.20%	RS 5.681.05	0.52%	RS 40.311.25	0.37%		
6 Condomínio Regionais	RS 6.103.14	1.01%	RS 6.212.64	1.00%	RS 6.096.44	0.88%	RS 6.270.59	0.83%	RS 6.363.93	0.92%	RS 6.456.61	0.84%	RS 6.233.14	0.87%	RS 6.305.93	0.33%	RS 6.412.40	0.67%	RS 6.343.44	0.62%	RS 6.595.12	0.55%	RS 6.655.31	0.61%	RS 76.048.69	0.69%
7 Corridos	RS 9.907.66	1.64%	RS 6.754.31	1.09%	RS 9.144.58	1.31%	RS 10.728.60	1.43%	RS 9.592.32	1.38%	RS 10.027.63	1.31%	RS 16.598.55	2.31%	RS 9.216.30	0.49%	RS 10.767.50	1.12%	RS 17.618.77	1.71%	RS 7.620.07	0.70%	RS 117.929.20	1.07%		
8 Despesas Aquisição de Materiais Expediente	RS 6.066.37	1.00%	RS 2.209.23	0.36%			RS 49.30	0.07%	RS 11.447.88	1.65%	RS 2.637.97	0.34%			RS 9.251.73	0.97%	RS 464.00	0.05%	RS 2.655.00	0.22%			RS 35.185.11	0.32%		
9 Despesas com limpeza das regionais e Sede	RS 2.468.42	0.41%	RS 1.768.70	0.29%	RS 3.140.83	0.45%	RS 3.226.16	0.43%	RS 3.053.49	0.44%	RS 2.934.73	0.38%	RS 3.030.83	0.42%	RS 3.030.83	0.16%	RS 3.214.36	0.36%	RS 2.730.83	0.27%	RS 3.330.83	0.28%	RS 3.854.73	0.35%	RS 36.125.11	0.33%
10 Despesas com Funcionários / Estagiários (Salários /Férias/ 13ºSal /Rescisões/ Diárias / Ajuda de	RS 112.119.44	18.56%	RS 200.154.78	32.28%	RS 213.415.99	30.68%	RS 231.939.24	30.77%	RS 226.778.89	32.54%	RS 249.309.27	32.63%	RS 227.121.11	31.63%	RS 252.772.52	13.37%	RS 209.212.11	21.85%	RS 367.497.82	35.71%	RS 208.899.45	17.44%	RS 460.999.73	42.41%	RS 2.959.220.35	26.87%
11 Despesas com segurança	RS 4.777.82	0.79%	RS 4.777.82	0.77%	RS 4.777.82	0.69%	RS 4.777.82	0.63%	RS 4.777.82	0.69%	RS 4.812.91	0.63%	RS 4.812.91	0.67%	RS 4.823.35	0.28%	RS 5.053.08	0.53%	RS 17.956.07	1.74%	RS 17.856.52	1.49%	RS 6.228.52	0.57%	RS 85.432.46	0.78%
12 Despesas pequenas (água,carimbos,lanches, Fotos p/Fisc, Pedágio, Sistema de Entrega, Cursos,	RS 2.426.96	0.40%	RS 2.644.35	0.43%	RS 2.192.14	0.32%	RS 3.969.59	0.53%	RS 8.282.36	1.19%	RS 3.013.46	0.39%	RS 941.07	0.13%	RS 5.016.14	0.27%	RS 2.041.41	0.21%	RS 2.659.36	0.26%	RS 4.492.18	0.37%	RS 604.35	0.06%	RS 38.283.37	0.35%
13 Diárias Conselheiros	RS 18.245.00	3.02%	RS 24.200.00	3.90%	RS 51.975.00	7.47%	RS 49.610.00	6.58%	RS 41.525.00	5.99%	RS 45.100.00	5.88%	RS 30.745.00	4.28%	RS 50.600.00	2.68%	RS 41.525.00	4.34%	RS 58.800.00	5.71%	RS 36.300.00	3.03%	RS 34.925.00	3.21%	RS 483.550.00	4.39%
14 Jetton			RS 6.160.00	0.99%	RS 8.760.00	1.26%	RS 3.080.00	0.41%	RS 8.360.00	1.21%	RS 5.720.00	0.75%	RS 7.920.00	1.10%	RS 4.840.00	0.26%	RS 4.400.00	0.46%	RS 2.200.00	#DIV/0!	RS 4.400.00	0.37%	RS 4.400.00	0.40%	RS 60.240.00	0.55%
15 Ajuda de Custo - Reembolso - Embarque e	RS 3.115.00	0.52%	RS 1.100.00	0.18%	RS 1.100.00	0.16%	RS 3.300.00	0.44%	RS 1.650.00	0.24%	RS 3.850.00	0.50%	RS 1.100.00	0.15%	RS 3.300.00	0.17%	RS 1.100.00	0.11%	RS 5.500.00	0.53%			RS 1.650.00	0.15%	RS 26.765.00	0.24%
16 Ajuda de Custeio Quilometragem -	RS 752.40	0.12%	RS 17.920.80	2.89%	RS 31.224.80	4.49%	RS 15.239.40	2.02%	RS 19.476.60	2.81%	RS 19.899.00	2.60%	RS 20.831.60	2.90%	RS 15.323.00	0.81%	RS 28.621.68	2.99%	RS 11.971.80	1.16%	RS 19.221.00	1.60%	RS 29.157.80	2.68%	RS 229.638.88	2.08%
17 Diárias Convidados	RS 4.307.50	0.71%			RS 14.715.00	0.24%	RS 14.715.00	0.95%	RS 3.685.00	0.53%	RS 7.115.00	0.93%	RS 22.235.00	3.10%	RS 36.910.00	1.95%	RS 15.350.00	1.60%	RS 1.700.00	0.17%	RS 3.170.00	0.26%	RS 5.290.62	0.49%	RS 116.128.12	1.05%
18 Ajuda de Custeio KM / Combustível / Pedágios-							RS 4.334.62	0.58%			RS 618.70	0.08%			RS 2.875.20	0.15%									RS 7.828.52	0.07%
19 Ajuda de Custo - Lembros de Comissões/Convidados	RS 900.00	0.15%									RS 4.599.70	0.60%	RS 3.850.00	0.54%	RS 6.050.00	0.32%	RS 2.750.00	0.29%							RS 18.149.70	0.16%
20 Encargos Sociais - INSS, FGTS, Pis demais impostos	RS 170.541.64	28.22%	RS 158.510.71	25.56%	RS 112.987.91	16.34%	RS 120.207.51	15.95%	RS 127.152.27	18.33%	RS 163.793.42	21.37%	RS 176.142.39	24.53%	RS 139.238.68	7.36%	RS 151.013.17	15.77%	RS 149.598.94	14.54%	RS 158.254.64	13.21%	RS 234.681.22	21.59%	RS 1.862.122.50	16.91%
21 Publicidades - Imprensa Oficial	RS 233.52	0.04%	RS 4.050.00	0.65%	RS 5.490.00	0.79%	RS 360.00	0.05%	RS 194.60	0.03%	RS 5.408.12	0.71%	RS 434.60	0.06%	RS 2.815.96	0.15%	RS 9.571.84	1.00%	RS 1.170.00	0.11%	RS 1.687.32	0.14%	RS 480.00	0.04%	RS 31.896.96	0.29%
22 Eventos - (Rádios, Jornais, Som, Iluminação, Outdoors, TV, Coquetel)- Empresa de Publicidade	RS 3.894.77	0.64%	RS 3.894.77	0.63%	RS 36.244.11	5.21%	RS 15.648.68	2.08%	RS 5.321.57	0.77%	RS 3.894.77	0.51%	RS 5.003.69	0.70%	RS 36.288.00	1.92%	RS 141.883.78	14.82%	RS 7.524.00	0.73%	RS 83.378.38	6.96%	RS 9.546.50	0.88%	RS 352.523.02	3.20%
23 Gráfica (Impressões Revistas), Impressos, Serv. Jornalista / Eleição - Material de Divulgação			RS 5.817.00	0.94%	RS 1.232.00	0.18%	RS 9.893.50				RS 9.167.40	1.20%			RS 4.352.40	0.23%	RS 1.007.26	0.11%	RS 3.288.16	0.32%	RS 1.240.00	0.10%	RS 1.803.92	0.17%	RS 37.801.64	0.34%
24 Locação de maquinas funcionais Sede do CRO/PR	RS 873.33	0.14%	RS 890.35	0.14%	RS 878.51	0.13%	RS 873.33	0.12%	RS 898.24	0.13%	RS 873.33	0.11%	RS 873.33	0.12%	RS 873.33	0.05%	RS 1.068.76	0.11%	RS 908.78	0.09%	RS 1.124.59	0.09%	RS 1.079.68	0.10%	RS 11.215.56	0.10%
25 Locação de vagas estacionamentos - Sede e Regionais	RS 609.60	0.10%	RS 597.00	0.10%	RS 699.00	0.10%	RS 959.40	0.13%	RS 2.581.00	0.37%	RS 1.329.40	0.17%	RS 919.40	0.13%	RS 722.00	0.04%	RS 854.00	0.09%	RS 1.278.30	0.12%	RS 1.177.20	0.10%	RS 1.375.70	0.13%	RS 13.102.00	0.12%
26 Energia Elétrica Sede e Regionais - Copel	RS 4.559.62	0.75%	RS 3.906.58	0.63%	RS 4.847.61	0.70%	RS 4.316.88	0.57%	RS 5.440.46	0.78%	RS 4.253.00	0.55%	RS 4.251.47	0.59%	RS 4.847.20	0.26%	RS 5.145.53	0.54%	RS 5.685.88	0.55%	RS 5.655.66	0.47%	RS 1.365.75	0.13%	RS 54.275.64	0.49%
27 Médico do Trabalho	RS 880.68	0.15%	RS 856.97	0.14%	RS 856.97	0.12%	RS 856.97	0.11%	RS 833.26	0.12%	RS 1.705.12	0.24%	RS 833.26	0.04%	RS 833.26	0.04%	RS 833.26	0.09%	RS 833.26	0.08%	RS 930.58	0.08%	RS 1.283.19	0.12%	RS 10.703.52	0.10%
28 Mensalidade Cartão Ponto / Servidor /ACP/ Internet/Sistema Depto Ética, RH,	RS 3.920.96	0.65%	RS 4.305.79	0.69%	RS 4.180.43	0.60%	RS 11.276.98	1.50%	RS 4.093.58	0.59%	RS 5.473.22	0.71%	RS 3.710.77	0.52%	RS 2.953.49	0.16%	RS 5.445.43	0.57%	RS 6.527.23	0.63%	RS 31.375.43	2.62%	RS 3.534.24	0.33%	RS 86.797.55	0.79%
29 Reembolso Pagamentos em			RS 698.53	0.11%	RS 2.602.35	0.37%	RS 3.289.60	0.44%	RS 1.332.31	0.19%	RS 365.30	0.05%	RS 1.751.18	0.24%	RS 699.13	0.04%	RS 885.65	0.09%	RS 100.98	0.01%	RS 1.539.47	0.13%	RS 894.48	0.08%	RS 14.158.98	0.13%
30 Pagamento em Juízo - Devolução de Anuidades/ Proc.	RS 1.868.83	0.31%												RS 5.234.05	0.28%	RS 971.88	0.10%	RS 9.323.44	0.91%					RS 12.164.15	0.11%	
31 Processo Trabalhista - Deposito em Juízo					RS 12.760.57	1.83%	RS 17.447.23	2.31%	RS 20.506.12	2.96%	RS 14.395.59	1.88%	RS 11.128.58	1.55%	RS 23.963.37	1.27%	RS 20.747.61	2.17%	RS 34.081.30	3.31%	RS 9.143.08	0.76%	RS 9.556.85	0.88%	RS 177.988.84	1.62%
32 Passagens / Translado	RS 4.258.54	0.70%	RS 45.266.32	7.30%	RS 44.987.35	6.47%	RS 46.694.86	6.20%	RS 45.454.88	6.55%	RS 42.812.99	5.59%	RS 44.485.35	6.20%	RS 45.079.78	2.38%	RS 47.258.87	4.94%	RS 48.389.67	4.70%	RS 46.580.76	3.89%	RS 46.380.21	4.26%	RS 548.729.33	4.98%
33 Plano Assistência Odontológica - Den tal Uni	RS 1.010.75	0.17%	RS 1.010.75	0.16%	RS 1.010.75	0.15%	RS 1.010.75	0.13%	RS 1.041.85	0.15%	RS 1.010.75	0.13%	RS 1.032.65	0.14%	RS 1.054.95	0.06%	RS 1.071.18	0.11%	RS 1.099.76	0.11%	RS 1.071.18	0.09%	RS 1.071.18	0.10%	RS 12.496.50	0.11%
34 Serviços Gerais Sede e Regionais (Jardim/Eletricista/Manut.)	RS 2.062.35	0.34%	RS 2.920.69	0.47%	RS 8.882.35	1.28%	RS 4.355.00	0.58%	RS 1.885.09	0.27%	RS 7.364.92	0.96%	RS 2.671.89	0.37%	RS 2.566.89	0.14%	RS 3.488.86	0.36%	RS 2.693.78	0.26%	RS 10.383.28	0.87%	RS 2.203.78	0.20%	RS 51.478.88	0.47%
35 Sucumbências			RS 8.164.46	1.32%	RS 3.414.38	0.49%	RS 6.459.29	0.87%	RS 5.292.30	0.76%	RS 6.732.06	0.88%	RS 5.293.31	0.74%	RS 4.770.40	0.25%	RS 12.012.28	1.25%	RS 6.447.16	0.63%	RS 5.880.48	0.49%	RS 3.508.07	0.32%		